



# CITY OF EDWARDSVILLE

# 2017 Year- End Report



# City Council Critical Success Factors

**Funding**



**Community Leadership-  
Ownership-Engagement**

**Identify  
Opportunities**



**Long-Term Planning**

**Growth &  
Development**



**Communication**





# Funding

*More fully develop a realistic, stable, and diversified multi-year financial program*

- **General Fund cash balance (unaudited): \$1,133,947.95**
  - **21% increase from 2016**
- **Strategic use of the Special Sales Tax Fund for Fire/EMS, street maintenance, and parks & recreation needs**
- **Finalized the Wholesale Wastewater agreement with the Unified Government, ensuring that resources are available for the maintenance and operation of the City's sewer system.**





# Community Leadership-Ownership-Engagement

*Edwardsville is a community where everyone is engaged, is invested in our success, and shares our achievements*



- Partnered with CAYA Reconciliation Ministries, the Edwardsville United Methodist Church, and EARP Industries for the Fall Family Picnic
- Achieved 100% placement of all citizen advisory board positions (Planning Commission, Cemetery Board, Parks & Rec Advisory Board)
- Took part in the review and recruitment of the Bonner Springs-Edwardsville Area Chamber of Commerce Executive Director



# Identify Opportunities

*Engage our community in creating the future*

- Engaged property owners and business owners in the 4<sup>th</sup> & K-32 area for their input on the PSP – Connecting Edwardsville study
- Formalized the relationship between the City and the Wyandotte Economic Development Council
- Continued facility sharing relationship with USD 204 for Summer Meal Program (at the Edwardsville Community Center) and the Winter Basketball League (at Edwardsville Elementary)





# Long-Term Planning

*Strategically planning for a stable and prosperous future*

- **Launched the Comprehensive Facility Assessment**
- **Began the *Connecting Edwardsville – Planning Sustainable Places* study, reviewing realistic growth scenarios for the City’s primary intersection.**
- **Received planning and cost updates related to the ongoing development of the Quiet Zone around the railroad tracks**





# Growth & Development

*We welcome and seek multi-faceted development that supports the Edwardsville Plan*



- **Broke ground on the Village South at Edwardsville site neat the I-70 and 110<sup>th</sup> St. intersection**
- **Saw continued growth the Industrial Park, including expansions of Fastenal, Medart, MC Electric, and more**
- **Began development and review of the Village South Placemaking Guidelines, which are recommended for inclusion by reference to the City's Comprehensive Plan**



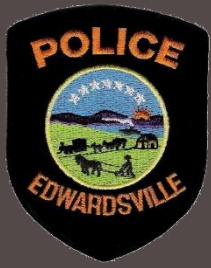
# Communication

*Communicate our vision through our rich heritage, current accomplishments, and future goals*

- Increased the Edwardsville Hotshot to 609 subscribers
- Developed informational videos related to the PSP planning initiative which were viewed over 10,000 times
- Increased the City's primary Facebook followers by 30% to 978, greatly increasing the City's ability to communicate important community updates

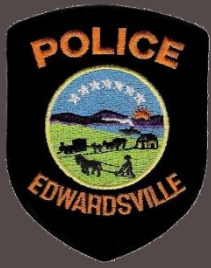






# Edwardsville Police Department

- **Strategic Management Theme: SAFE 8**
  - *Focus on officer safety, effectively carrying out directives, and being mindful of threats to law enforcement*
- **New Police Clerk/Deputy Court Clerk hired**
- **Retirement of Deputy Chief Sid Mitchell, promotion of internal staff to leadership roles**
- **4 new officers sworn in**

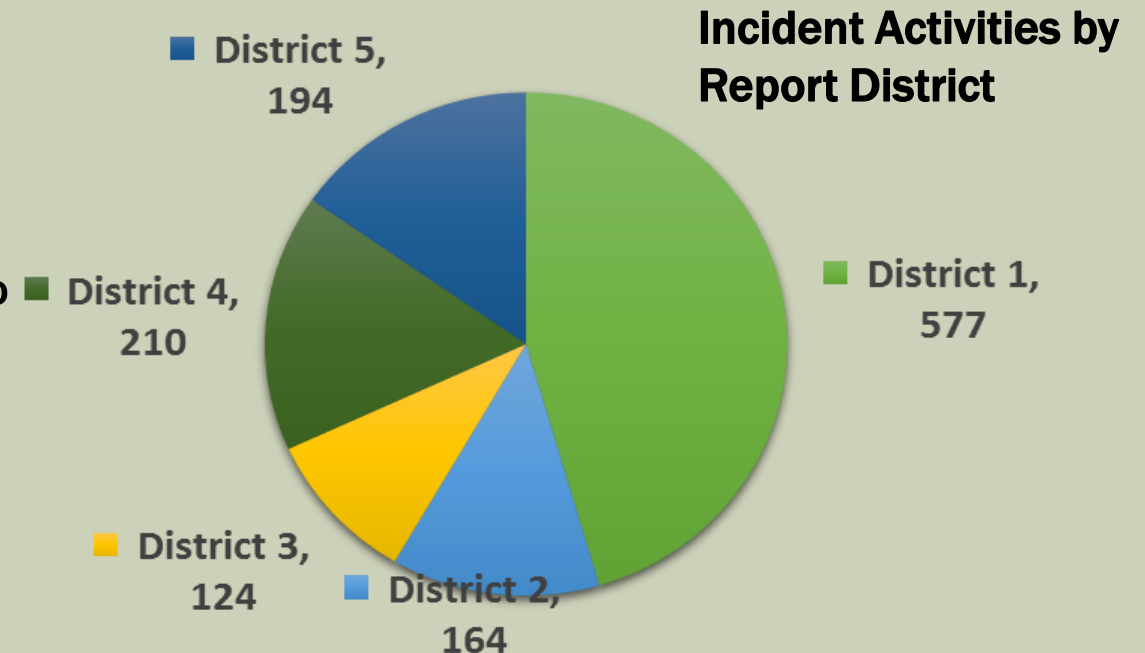


# EPD 2017 Fast Facts

Calls for Service	<b>10,636</b>	Incident Reports	<b>1,269</b>
Citations	<b>3,451</b>	Person Crimes	<b>101</b>
Property Crimes	<b>227</b>	Drug Crimes	<b>54</b>
Crime/1,000 pop.	<b>37</b>	Detective Investigations	<b>700</b>

## 2017 Achievements & Accomplishments:

- 11% increase in citations over 2016
- Domestic violence incidents decreased 20%
- Arrests were up 12% over 5-year average
- 563 cases (64%) cleared by arrest in 2017





# Edwardsville Fire Department

- **Logged the busiest year ever with 1,147 calls for service which is a 20% increase from 2016 and a 79% increase from 2006**
- **One fire related fatality and one fire related injury in 2017**
- **Assisted other City Departments with ongoing projects**
  - **Painting City Hall and moving equipment**
  - **Vegetation management at the Edwardsville Cemetery and City Park**
- **Increased mutual aid relationship with Bonner Springs Fire Department**
- **Experienced 32% drop in false alarm calls**



# EFD 2017 Fast Facts

Emergency Calls	<b>1,147</b>	EMS Calls	<b>842</b>
Sq. Ft. Inspected	<b>6,500,000</b>	EMS Mutual Aid Responses	<b>37</b>
Departmental Assistance	<b>75 man hrs.</b>	Instructor Led Training	<b>3,400 hours</b>
Average Response Time	<b>3:26</b>	Fire and EMS training/shift	<b>Over 1,000 hours</b>

## 2017 Achievements & Accomplishments

- Tony Burr promoted to Deputy Chief
- Utilized social media to distribute fire prevention messages
- New extrication tools placed into service
- Personnel attended Arson Investigator courses through the National Fire Academy and hands-on training through the Fire Department Instructor Conference



# Public Works Department

- **Hired new, full-time Community Service Officer to conduct code enforcement duties**
- **Completed the 2017 Street Maintenance Project, which included five full-depth repairs as well as milling/overlaying of neighborhoods**
- **Park monument repaired**
- **Facilitated the removal of the old wooden bridge by the Union Pacific Railroad**
- **Transitioned from contractor-based snow removal to an in-house removal program**
- **Majority of staff work involved general maintenance of facilities and equipment**



# Public Works 2017 Fast Facts

Snow Removal Man Hrs. **227/240\***

Snow Events Responded to: **6/11\***

Codes Case Compliance **135**

Lane Miles/ Miles Overlayed **64/1.6**

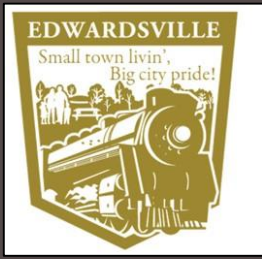
Full-Time PW Employees **2.46**

Total 2017 Work Orders **369**

*\*2016-2017/2017-2018 snow seasons*

## **2017 Achievements and Accomplishments**

- LTC Sewer wet well and force main installed and access road constructed
- 102<sup>nd</sup> & Richland road reconstruction project completed
- Emergency repairs completed involving crossroad pipe failure, street repair, creek bank failure
- Street sign upgrades initiated
- Staff assisted with City Hall remodel, PD painting, Park equipment installation, and more



# Parks & Recreation 2017 Fast Facts

Fall Soccer Sign Ups

**136**

Basketball Sign Ups

**98**

Softball Sign Ups

**48**

Spring Soccer Sign Ups

**197**

Baseball Sign Ups

**82**

T-Ball Sign Ups

**59**

## 2017 Achievements and Accomplishments

- Installed new disc golf/footgolf course at the Edwardsville City Park
- Received Grant Funding from the UG/Hollywood Casino/Schlitterbahn grant fund for expanding the Edwardsville Trail
- Received updated land use proposals for the Parks Master Plan
- Continued relationship w/ USD 204 for use of facilities for the winter basketball league



# City Administration Fast Facts

Bond Rating	<b>AA-</b>	Est. Yea-End GF Balance	<b>\$1,133,948</b>
Building Permits Issued	<b>59</b>	Comm. Center Rentals	<b>119</b>
Business License Issued	<b>286</b>	ROW/Excavation Permits	<b>21</b>
Facebook Followers	<b>978</b>	Community Events	<b>5</b>

## 2017 Achievements & Accomplishments :

- Initiated the first phase of the City Hall remodel, increasing security measures and relocating staff
- Updated section of the City Code related to administrative personnel to more accurately reflect staffing and operating procedures
- Began data collection to assume utility billing operations from BPU beginning in 2018





# Economic Development Fast Facts

## 2017 Achievements & Accomplishments :

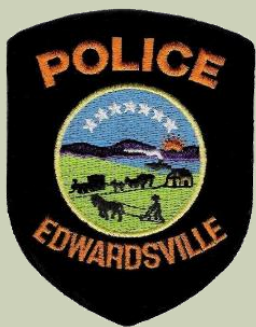
- Formalized agreement between the City and WYEDC
- Increased the number of business licenses issued from 2016 (252 to 286)
- Development of Plaza West II
- Three major Industrial Park projects announced (Dri Duck, Medart, Fastenal)
  - 193,000 sq. ft. of space leased and/or constructed
  - \$25,000,000 of investments in Edwardsville locations
  - 20 net new jobs created
  - 12 retention visits from the WYEDC



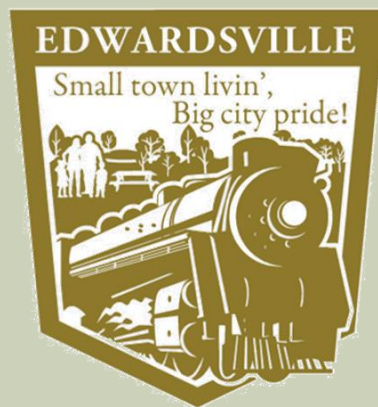


# 2017 Year-End Reports

# Questions/Comments/ Discussion



Additional  
EPD  
Information



Additional  
Public Works  
Information



Additional  
EFD  
Information